

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |                                            |                            |                                  |                                       |                |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|--------------------------------------------|----------------------------|----------------------------------|---------------------------------------|----------------|
| 1. COMPONENT<br><br>Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  | FY 2016 MILITARY CONSTRUCTION PROJECT DATA |                            |                                  | 2. DATE<br>09 JUN 2016<br>09 JUN 2016 |                |
| 3. INSTALLATION AND LOCATION<br>Fort Example<br>CONUS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |                                            |                            | 4. PROJECT TITLE<br>Youth Center |                                       |                |
| 5. PROGRAM ELEMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  | 6. CATEGORY CODE<br>740 66                 | 7. PROJECT NUMBER<br>95894 |                                  | 8. PROJECT COST (\$000)<br>7,500      |                |
| 9. COST ESTIMATES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  |                                            |                            |                                  |                                       |                |
| ITEM                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |  |                                            |                            | UM                               | QUANTITY                              | COST(\$000)    |
| PRIMARY FACILITY                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |  |                                            |                            |                                  |                                       | 6,788          |
| Youth Center                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |                                            |                            | SF                               | 26,953                                | 246.91 (6,655) |
| Sustainability/Energy Measures                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  |                                            |                            | LS                               | --                                    | -- (133)       |
| SUPPORTING FACILITIES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |  |                                            |                            |                                  |                                       |                |
| ESTIMATED CONTRACT COST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |                                            |                            |                                  |                                       | 6,788          |
| CONTINGENCY (5.00%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |  |                                            |                            |                                  |                                       | 339            |
| SUBTOTAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |                                            |                            |                                  |                                       | 7,127          |
| SUPERVISION, INSPECTION & OVERHEAD (5.70%)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |  |                                            |                            |                                  |                                       | 406            |
| TOTAL REQUEST                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |                                            |                            |                                  |                                       | 7,533          |
| TOTAL REQUEST (ROUNDED)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |  |                                            |                            |                                  |                                       | 7,500          |
| INSTALLED EQT-OTHER APPROPRIATIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |  |                                            |                            |                                  |                                       | (0)            |
| 10. Description of Proposed Construction<br>Construct a large (150-180 youth capacity) standard design youth center with adjacent outdoor activity areas. The facility includes a homework center, technology lab, multipurpose room, snack bar culinary arts area, common gathering areas and activity rooms. Facility also includes a large teen room/lounge which consists of the teen activity room, storage and mechanical rooms, and a covered patio. Work includes information systems, fire protection and alarm systems, Intrusion Detection System (IDS) installation, and Energy Monitoring Control Systems (EMCS) connection. Sustainability and energy enhancement measures are included. Supporting facilities include site development, utilities and connections, lighting, paving, parking, walks, curbs and gutters, storm drainage, information systems, landscaping and signage. Heating and air conditioning will be provided by [self contained system OR connection to the existing energy plant OR etc.]. Measures in accordance with the Department of Defense (DoD) Minimum Antiterrorism for Buildings standards will be provided. Comprehensive building and furnishings related interior design services are required. Access for individuals with disabilities will be provided. Facilities will be designed to a minimum life of 50 years in accordance with DoD's Unified Facilities Code (UFC 1-200-02) including energy efficiencies, building envelope and integrated building systems performance. |  |                                            |                            |                                  |                                       |                |
| 11. REQ:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  | NONE                                       |                            | ADQT:                            |                                       | NONE           |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  |                                            |                            | SUBSTD:                          |                                       | NONE           |

|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                            |                                      |                                      |                                       |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|--------------------------------------|--------------------------------------|---------------------------------------|
| 1. COMPONENT<br><br>Army                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | FY 2016 MILITARY CONSTRUCTION PROJECT DATA |                                      |                                      | 2. DATE<br>09 JUN 2016<br>09 JUN 2016 |
| 3. INSTALLATION AND LOCATION<br><br>Fort Example<br>CONUS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |                                            | 4. PROJECT TITLE<br><br>Youth Center |                                      |                                       |
| 5. PROGRAM ELEMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 6. CATEGORY CODE<br><br>740 66             | 7. PROJECT NUMBER<br><br>95894       | 8. PROJECT COST (\$000)<br><br>7,500 |                                       |
| <p>PROJECT:<br/>Construct a large (150-180 youth capacity) standard design youth center with adjacent outdoor activity areas.</p> <p>ADDITIONAL:<br/>The Deputy Assistant Secretary of the Army (Installations, Housing and Partnerships) certifies that this project has been considered for joint use potential. The facility will be available for use by other components.</p> <p>ESTIMATED CONSTRUCTION START:                      MAR 2016                      INDEX: 2779<br/> ESTIMATED MIDPOINT OF CONSTRUCTION:                      OCT 2016                      INDEX: 2808<br/> ESTIMATED CONSTRUCTION COMPLETION:                      MAY 2017                      INDEX: 2839</p> |                                            |                                      |                                      |                                       |

PREPARATION DATE: 09 JUN 2016 FY 2016 PROGRAM  
FORM/PROJECT NUMBER: 95894  
PROJECT TITLE: Youth Center  
INSTALLATION: Fort Example  
LOCATION: CONUS

## **GENERAL JUSTIFICATION DATA**

### **Remarks and/or Preparer Notes for Standard Facilities**

Size of facility may be expanded by adding a 30 capacity teen room (Option 1) or a 15 capacity teen room (Option 2). To support the program the facility to include: reception area, copy file room, patron visitor waiting area, administrative offices: and public and staff restrooms separate from the restrooms for youth. The administrative area for program director and clerical administrative staff and a controlled entry area for security are paramount. A staff lounge and training area are to be located in the vicinity of the administrative portion of the facility. An office for the Sports Director, located adjacent to the Multi-purpose room and central storage for sports and fitness equipment, to be provided. A commercial grade snack bar, janitor closet, laundry room, mechanical room, communication room, and a room to support the video monitoring system racks equipment are required elements to be included. A video monitoring system to deter and reduce the risk of abuse and protect staff from unwarranted allegations is a requirement. Conduit, power, LAN jacks are to be installed by the contactor. Work also includes installation of energy monitoring and control system (EMCS) and an Intrusion detection system.

PREPARATION DATE: 09 JUN 2016 FY 2016 PROGRAM  
 FORM/PROJECT NUMBER: 95894  
 PROJECT TITLE: Youth Center  
 INSTALLATION: Fort Example  
 LOCATION: CONUS

## FURNISHINGS AND EQUIPMENT

### Furnishings and Equipment

| Item Description | Total Proc   |         | Proc<br>Appr | Est<br>Delivery<br>Date | Proc<br>Status | Est<br>Instl |          | Instl<br>Appr |
|------------------|--------------|---------|--------------|-------------------------|----------------|--------------|----------|---------------|
|                  | Cost (\$000) | Appr FY |              |                         |                | Cost (\$000) | Instl FY |               |

1 Furniture 759 2017 OMA  
Footnote:

Source of furniture pricing data is the Centralized Furniture Program Office, Huntsville Center (USACE)

### Information Systems Equipment

| Item Description | Total Proc   |         | Proc<br>Appr | Est<br>Delivery<br>Date | Proc<br>Status | Est<br>Instl |          | Instl<br>Appr |
|------------------|--------------|---------|--------------|-------------------------|----------------|--------------|----------|---------------|
|                  | Cost (\$000) | Appr FY |              |                         |                | Cost (\$000) | Instl FY |               |

1 Info Sys - ISC 0 2017 OPA

2 Info Sys - PROP 0 2017

#### Totals by Appropriation Type (\$000)

|                                             |     |
|---------------------------------------------|-----|
| Total OMA/OMN/3400/OM DHP:                  | 759 |
| Installed Equipment - Other Appropriations: | 0   |
| Total Related Furniture & Equipment Amount: | 759 |